

## Fiscal Highlights

### UCAT Campus Capacity - Angela J. Oh

"Sixty-six percent of adult Utahns will have a post secondary degree or professional certificate by 2020," as stated in the Governor's Call to Action. During the 2013 General Session, the Legislature appropriated \$5 million the Utah College of Applied Technology (UCAT) to expand capacity at each of its eight campuses throughout the state. Each campus was appropriated a specific amount based on factors such as membership hours, student headcount, and campus size. For example, Tooele ATC recently moved into a new building and therefore received a larger portion of the \$5 million due to anticipated increases in student headcount and/or membership hours. The goal of this appropriation is to meet the needs of industry in Utah and to produce additional professional certificates for Utah citizens.

As the \$5 million appropriation occurred within the past month (beginning in FY 2014), UCAT does not have any performance measures in place. It is the goal of each campus to provide thorough and meaningful performance measures at the end of the fiscal year. Upon completion of FY 2014, a follow-up report will be presented, which will detail the progress each campus made to increase membership hours and student headcount.

